

FY07 Annual Budget Info

Revenue	FY07	FY07
Agency Administration & Program Development	320,300	320,300
State Aids for the Arts	1,196,700	1,196,700
Arts Challenge Initiative	778,800	778,800
Re-Granting	124,300	124,300
<b>total state monies</b>	<b>2,420,100</b>	<b>2,420,100</b>
Basic State Partners	359,700	359,700
Arts in Education	22,600	22,600
Under Served Communities	77,300	77,300
Challenge America	101,700	101,700
Folk Arts Infra-Structure continuing	25,000	25,000
American Masterpieces	67,000	67,000
Poetry Out Loud	10,000	10,000
Previous Fiscal Year Carry-forward	49,124	49,124
<b>total Federal monies</b>	<b>712,424</b>	<b>712,424</b>
Percent for Art Building Projects & Administration	713,430	713,430
State Aids for the arts; Indian gaming	25,200	25,200
Gifts and grants; arts & crafts directory	44,693	44,693
<b>total program revenue</b>		<b>\$ 783,323</b>

Expenses	aids	ops	total
Arts Challenge Initiative	778,800	2,293	781,093
			150,254
Arts in Education	76,200	3,213	79,413
			66,694
Underserved Communities	10,000	1,335	11,335
			82,696
Folk Infrastructure		26,717	26,717
			650,824
Artistic Program Support 2	157,975	15,961	173,936
			85,305
Performing Artist Network (PAN/WTP)	175,530	5,955	181,485
			-
Challenge America	47,700	28,332	76,032
			46,267
American Master Pieces	67,000	3,500	70,500
WI Folks		18,045	18,045
			572,865
Publications & Public Information		45,738	45,738
			8,800
			8,043
Percent for Art Administration & building projects		661,013	661,013
			-
State aid for the arts; Indian Gaming	25,200		25,200
<b>Ongoing Projects</b>			
Basic Partnership Grant Continuing		13,580	13,580
Percent for Art Building Projects & Administration			-
Gifts & Grants program revenue			-
Challenge America		29,244	29,244
<b>continuing projects</b>		<b>42,824</b>	<b>42,824</b>
<b>WAB Total Budget for FY07</b>	<b>2,381,590</b>	<b>1,483,487</b>	<b>3,865,077</b>

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