

Revenue	FY08		FY08
<b>State General Purpose Revenue</b>			
Agency Administration & Program Development	370,400		370,400
State Aids for the Arts	1,885,500		1,885,500
Arts Challenge Initiative	90,000		90,000
Re-Granting	124,300		124,300
total state monies		2,470,200	2,470,200
<b>National Endowment for the Arts</b>			
Basic State Partners	358,700		358,700
Arts in Education	25,000		25,000
Under Served Communities	76,600		76,600
Challenge America	100,700		100,700
Folk Arts Infra-Structure continuing	20,000		20,000
American Masterpieces	55,700		55,700
Poetry Out Loud	20,000		20,000
Previous Fiscal Year Carry-forward	42,820		42,820
total Federal monies		699,520	699,520
<b>Program Revenue</b>			
Percent for Art Building Projects & Administration	2,178,345		2,178,345
State Aids for the arts; Indian gaming	25,200		25,200
Gifts and grants; arts & crafts directory	62,309		62,309
total program revenue		\$ 2,265,854	\$ 2,265,854
<b>Total Revenue</b>		<b>5,435,574</b>	<b>5,435,574</b>
<b>Expenses</b>			
	<b>aids</b>	<b>ops</b>	<b>total</b>
Arts Challenge Initiative	90,000	1,704	91,704
WI - Regranting	149,000	1,075	150,075
Arts in Education	93,341	2,944	96,285
LAA Project Grants/Conf. Subs.	117,229	2,613	119,842
Underserved Communities	46,000	30,600	76,600
FA Project Grants	46,763	4,849	51,612
Folk Infrastructure		20,000	20,000
Artistic Program Support 1	854,778	2,109	856,887
Artistic Program Support 2	291,451	12,158	303,609
Individual Artist Program/Fellowship	64,000	13,533	77,533
Performing Artist Network (PAN/WTP)	351,060	4,412	355,472
Other Aids Support Dues, Intern	36,997	900	37,897
Challenge America	72,024	28,676	100,700
Statewide Service Capacity	50,000	1,440	51,440
Special Legislature Award	40,000	660	40,660
American Masterpieces	55,700	15,400	71,100
WI Folks		31,849	31,849
Supplies & Services General Operations		447,321	447,321
Publications & Public Information		67,841	67,841
Poetry Out Loud		17,327	17,327
International		9,808	9,808
Percent for Art Administration & building projects		844,962	844,962
Gifts and grants; arts & crafts directory		38,113	38,113
State aid for the arts; Indian Gaming	12,600		12,600
Total expensed		2,370,943	3,971,236
<b>Ongoing Projects</b>			
Percent for Art Building Projects & Administration	1,369,092		1,369,092
Gifts & Grants program revenue	24,196		24,196
Indian Gaming Encumbered	12,600		12,600
Poetry Out Loud	4,630		4,630
Challenge America	55,107		55,107
continuing projects		-	1,465,625
<b>WAB Total Budget for FY06</b>		<b>2,370,943</b>	<b>5,436,861</b>

