

FY10 Annual Budget Info

Revenue	FY10		FY10
State General Purpose Revenue			
Agency Administration & Program Development	352,400		352,400
State Aids for the Arts	1,864,100		1,864,100
Arts Challenge Initiative	84,500		84,500
Re-Granting	116,700		116,700
total state monies		2,417,700	2,417,700
National Endowment for the Arts			
Basic State Partners		542,100	542,100
Arts in Education		25,000	25,000
Under Served Communities		111,000	111,000
Folk Arts Infra-Structure continuing		20,000	20,000
Poetry Out Loud		20,000	20,000
Challenge America		100,000	100,000
Previous Fiscal Year Carry-forward		118,500	118,500
total Federal monies		936,600	936,600
Program Revenue			
Percent for Art Building Projects & Administration			-
State Aids for the arts; Indian gaming	24,900		24,900
Gifts and grants; arts & crafts directory	75,000		75,000
total program revenue		\$ 99,900	\$ 99,900
Total Revenue		3,454,200	3,454,200

Expenses	aids	ops	total
Arts Midwest	36,400		
CCG Grants	70,592	3,300	73,892
Challenge America	13,000	12,288	25,288
Community Collaboration Arts Education	122,475	1,400	123,875
Community Collaboration Folk Arts	64,610	4,045	68,655
Community Collaboration Locals	131,804	3,200	135,004
Creation & Presentation	1,603,610	4,900	1,608,510
Folk Arts Infra-structure	20,556	3,850	24,406
Individual Artist Program/Fellowship	64,000	1,900	65,900
Poetry Out Loud		20,000	
Statewide Service Capacity Building	50,000		50,000
Underserved Communities	94,500		94,500
WI - Regranting	186,000		186,000
Other Aids Support Dues, Intern	2,592		2,592
Supplies & Services General Operations		345,623	345,623
Publications & Public Information		9,600	9,600
Percent for Art Administration & building projects		568,414	568,414
Gifts and grants; arts & crafts directory		24,303	24,303
State aid for the arts; Indian Gaming	24,900		24,900
Stimulus Funds	318,500		
Forced lapse back to state	37,000		37,000
Total expensed	2,840,539	1,002,823	3,468,462
Ongoing Projects			
Basic Partnership Grant Continuing	3,246		3,246
Percent for Art Building Projects & Administration		1,552,075	1,552,075
Gifts & Grants program revenue		36,900	36,900
Challenge America	5,189	19,499	24,688
Marketing		6,865	
Total continuing projects		1,615,338	1,616,909
WAB Total Budget for FY10	2,840,539	2,618,162	5,085,371

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