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First Floor  
101 E. Wilson Street  
Madison, WI 53702  
608-266-0190

## Fiscal Year 2004 Grants

Fiscal Year 2004 listings are organized by county and include name of organization, city, [type of award](#) and grant amount.

<b>Ashland</b>			
David Genszler	Ashland	CCG	\$1,275
La Pointe Center	La Pointe	RGT	\$5,000
Madeline Island Music Camp	La Pointe	AP2/ PRA	\$2,639
Northland College	Ashland	PAN	\$4,061
<b>Barron</b>			
Red Cedar Symphony	Rice Lake	AP2/ COA	\$1,010
<b>Bayfield</b>			
Chequamegon Bay Arts Council	Washburn	RGT	\$5,000
Forgotten Wisdom, Inc.	Bayfield	AP2/ PRA	\$2,577
Forgotten Wisdom, Inc.	Bayfield	CDP/ AIE	\$2,240
Lake Superior Big Top Chautauqua	Washburn	PAN	\$7,117
<b>Brown</b>			
Edward Weidner Center for the Perf. Arts	Green Bay	PAN	\$17,089
Northeastern Wisconsin Arts Council	Green Bay	RGT	\$10,000
Oneida Nation Arts Program	Oneida	CDP/ LAA	\$2,306
Oneida Nation Arts Program	Oneida	RGT	\$6,000
Barbara A. Smits	De Pere	CCG	\$3,000
Wise Women Gathering Place	Green Bay	CDP/ LAA	\$2,362
Young Artist Workshops	De Pere	CDP/ AIE	\$2,852
<b>Chippewa</b>			

Chippewa Valley Cultural Association	Chippewa Falls	ACI/INC	\$2,070
			<b>Columbia</b>
Portage Center for the Arts	Portage	ACI/ SUS	\$5,349
Portage Center for the Arts	Portage	CDP/ LAA	\$1,589
			<b>Crawford</b>
Prairie du Chien Comm for Performing Arts	Prairie du Chien	ACI/ SUS	\$3,212
			<b>Dane</b>
Bach Dancing & Dynamite Society	Madison	AP2/ PRA	\$2,604
Back Porch Radio Broadcasting	Madison	ACI/INC	\$18,287
Rich Baumann	Madison	CCG	\$700
CTM Madison Family Theatre Company	Madison	AP1	\$7,436
Cycropia Aerial Dance	Madison	ACI/ SUS	\$5,349
Cycropia Aerial Dance	Madison	AP2/ COA	\$2,811
Elvehjem Museum of Art	Madison	ACI/INC	\$6,263
Elvehjem Museum of Art	Madison	AP2/ PRA	\$2,906
Festival Choir of Madison	Madison	AP2/ COA	\$2,997
Briony J. Foy	Madison	IAP/VIS	\$8,000
Friends of Overture Center for the Arts	Madison	ACI/ SUS	\$2,772
Friends of Wisconsin Singers	Madison	AP2/ COA	\$2,924
K. Michelle Hatchell and Fabu C. Mogaka	Madison	CCG	\$3,000
Kanopy Dance Theatre	Madison	ACI/INC	\$2,524
Kanopy Dance Theatre	Madison	AP2/ PRA	\$2,522
Sharon L. Kilfoy	Madison	CCG	\$2,000

Li Chiao-Ping Dance	Oregon	ACI/ SUS	\$1,605
Li Chiao-Ping Dance	Oregon	AP2/ PRA	\$2,680
Li Chiao-Ping	Oregon	CCG	\$2,250
Madison Area Concert Handbells	Madison	ACI/ SUS	\$5,349
Madison Ballet	Madison	AP2/ COA	\$2,951
Madison Children's Museum	Madison	ACI/INC	\$45,393
Madison CitiARTS	Madison	RGT	\$5,000
Madison Cultural Arts District	Madison	ACI/INC	\$14,234
Madison Cultural Arts District	Madison	PAN	\$17,298
Madison Museum of Contemporary Art	Madison	ACI/INC	\$5,665
Madison Museum of Contemporary Art	Madison	AP1	\$9,800
Madison Opera	Madison	ACI/INC	\$16,848
Madison Opera	Madison	AP1	\$6,170
Madison Repertory Theatre	Madison	AP1	\$11,080
Madison Symphony Orchestra	Madison	ACI/INC	\$22,848
Madison Symphony Orchestra	Madison	AP1	\$15,169
Madison Theatre Guild	Madison	ACI/ SUS	\$5,213
Madison Youth Choirs	Madison	ACI/INC	\$1,000
Madison Youth Choirs	Madison	AP2/ COA	\$2,931
Nancy Mladenoff	Madison	IAP/VIS	\$8,000
Opera for the Young	Madison	AP2/ PRA	\$2,996
J. Patrick	Madison	CCG	\$1,950
Scott A. Pauli	Madison	CCG	\$2,000
Kevyn Radcliffe	Madison	CCG	\$1,500
Kelly P. Snider	Oregon	CCG	\$3,000
TAPIT/new works, Inc.	Madison	ACI/ SUS	\$1,605
TAPIT/new works, Inc.	Madison	AP2/ PRA	\$2,851

Hanah J. Taylor	Madison	CCG	\$2,250
Token Creek Chamber Music Festival	Madison	AP2/ PRA	\$2,873
Djam Vivie	Madison	CCG	\$3,000
Wisconsin Alliance for Composers	Madison	ACI/ SUS	\$1,605
Wisconsin Assembly for Local Arts	Madison	XSA	\$10,000
Wisconsin Chamber Orchestra	Madison	ACI/INC	\$11,529
Wisconsin Chamber Orchestra	Madison	AP1	\$9,462
Wisconsin Children's Choir	Madison	ACI/ SUS	\$5,349
Wisconsin Humanities Council	Madison	CDP/ LAA	\$2,761
Wisconsin Regional Artists Assn.	Cross Plains	ACI/ SUS	\$1,685
Wisconsin Youth Symphony Orchestras	Madison	ACI/INC	\$5,504
Wisconsin Youth Symphony Orchestras	Madison	CDP/ LAA	\$1,123

**Door**

American Folklore Theatre	Fish Creek	AP1	\$5,603
The Art and Nature Center	Washington Isle	CDP/ AIE	\$2,019
Birch Creek Music Performance Center	Egg Harbor	AP2/ PRA	\$2,597
Midsummer's Music, Ltd.	Ephraim	AP2/ PRA	\$2,817
Peninsula Art School of Door County	Fish Creek	AP2/ PRA	\$2,824
Peninsula Arts Association	Ephraim	RGT	\$25,000
Peninsula Players Theatre Foundation	Fish Creek	AP1	\$7,434
Sheila Saperstein & Jan Goff-LaFontaine	Fish Creek	CCG	\$3,000
Lizbeth Thomas	Baileys Harbor	CCG	\$2,250

**Douglas**

Lucius Woods Performing Arts Center	Solon Springs	PAN	\$4,892
Nebagamon Community Association	Lake Nebagamon	CDP/ LAA	\$811

			Dunn
Mabel Tainter Literary, Library & Educ Soc.	Menomonie	ACI/INC	\$1,000
Mabel Tainter Literary, Library & Educ Soc.	Menomonie	PAN	\$4,823
			Eau Claire
Chippewa Valley Conv. & Visitors Bureau	Eau Claire	RGT	\$5,000
Chippewa Valley Museum	Eau Claire	AP2/ COA	\$2,937
Chippewa Valley Museum	Eau Claire	CDP/ FOL	\$5,500
Chippewa Valley Symphony	Eau Claire	ACI/INC	\$1,817
Eau Claire Chamber Orchestra	Eau Claire	AP2/ COA	\$2,192
Eau Claire Children's Theatre	Eau Claire	ACI/INC	\$1,000
Eau Claire Regional Arts Council	Eau Claire	ACI/INC	\$3,390
Eau Claire Regional Arts Council	Eau Claire	PAN	\$6,741
Longfellow Elementary School	Eau Claire	CDP/ AIE	\$1,860
			Fond du Lac
Fond du Lac Symphonic Band	Fond du Lac	ACI/ SUS	\$3,586
Fond du Lac Symphonic Band	Fond du Lac	AP2/ COA	\$2,891
			Grant
Platteville Chorale	Platteville	ACI/ SUS	\$1,605
UW-Platteville	Platteville	PAN	\$6,236
			Green
John Ivanko	Browntown	CCG	\$1,500
			Green Lake
Green Lake Festival of Music	Green Lake	PAN	\$2,985
			Iowa
American Players Theatre	Spring Green	ACI/INC	\$7,771
American Players Theatre	Spring Green	AP1	\$23,679

Folklore Village Farm	Dodgeville	CDP/ FOL	\$4,000
			<b>Jefferson</b>
Council for the Performing Arts	Jefferson	PAN	\$4,933
			<b>Kenosha</b>
Kenosha Institute of Arts	Kenosha	ACI/ SUS	\$1,605
Spanish Ctr of Racine, Kenosha, Walworth	Kenosha	CDP/ LAA	\$1,701
UW-Parkside	Kenosha	ACI/INC	\$1,000
			<b>Kewaunee</b>
Agricultural Heritage & Resources	Kewaunee	CFA	\$1,000
			<b>La Crosse</b>
Great River Festival of Arts	La Crosse	ACI/ SUS	\$5,349
La Crosse Boychoir	La Crosse	ACI/ SUS	\$3,546
La Crosse Chamber Chorale	La Crosse	AP2/ COA	\$1,708
La Crosse Symphony Orchestra	La Crosse	AP2/ COA	\$3,063
La Crosse Youth Symphony Society	La Crosse	ACI/ SUS	\$5,349
Norskedalen Nature & Heritage Center	Coon Valley	LCH	\$2,000
Pump House Regional Arts Center	La Crosse	ACI/INC	\$1,000
Viterbo University	La Crosse	ACI/INC	\$9,882
Viterbo University	La Crosse	PAN	\$12,399
			<b>Marathon</b>
Allegro Regional Dance Theater	Wausau	ACI/ SUS	\$2,445
Center for the Visual Arts	Wausau	ACI/ SUS	\$5,349
Community Fndn. of North Central WI	Wausau	RGT	\$25,000
Leigh Yawkey Woodson Art Museum	Wausau	AP1	\$18,687

LuCille Tack Center for the Arts	Spencer	ACI/INC	\$1,000
LuCille Tack Center for the Arts	Spencer	PAN	\$4,372
Wausau Area Performing Arts Foundation	Wausau	ACI/INC	\$29,034
Wausau Area Performing Arts Foundation	Wausau	PAN	\$17,263
Wausau Conservatory of Music	Wausau	ACI/INC	\$20,426
Wausau Dance Theatre	Wausau	ACI/ SUS	\$5,349
Wausau Lyric Choir	Wausau	AP2/ COA	\$1,695
Wausau Symphony & Band	Wausau	ACI/ SUS	\$2,781
Wausau Symphony & Band	Wausau	AP2/ COA	\$2,825

### Milwaukee

Terese M. Agnew	Milwaukee	IAP/VIS	\$8,000
Alverno College	Milwaukee	PAN	\$6,114
Artists Working in Education	Milwaukee	CDP/ LAA	\$1,893
Bach Babes	Milwaukee	AP2/ PRA	\$2,981
John G. Balsley	Brown Deer	IAP/VIS	\$8,000
Bel Canto Chorus	Milwaukee	ACI/INC	\$2,517
Bel Canto Chorus	Milwaukee	AP2/ COA	\$2,964
Bel Canto Chorus	Milwaukee	CDP/ AIE	\$3,816
Boulevard Ensemble Studio Theatre	Milwaukee	AP2/ PRA	\$2,275
La'Ketta D. Caldwell	Milwaukee	CCG	\$1,950
Isabella Cascarano	Milwaukee	CCG	\$2,250
Civic Music Association	Milwaukee	ACI/ SUS	\$5,349
Danceworks, Inc.	Milwaukee	ACI/INC	\$8,325
Danceworks, Inc.	Milwaukee	AP2/ PRA	\$2,776

Danceworks, Inc.	Milwaukee	CDP/ AIE	\$4,786
Early Music Now	Milwaukee	ACI/ SUS	\$2,539
First Stage Milwaukee	Milwaukee	ACI/INC	\$10,161
First Stage Milwaukee	Milwaukee	AP1	\$14,042
Florentine Opera Company	Milwaukee	ACI/INC	\$13,543
Florentine Opera Company	Milwaukee	AP1	\$26,601
Foothold Dance Performance	Milwaukee	ACI/ SUS	\$4,244
Foothold Dance Performance	Milwaukee	AP2/ PRA	\$2,508
Greendale Chapter, SPEBSQSA	Greendale	ACI/ SUS	\$5,349
Haggerty Museum of Art	Milwaukee	AP2/ PRA	\$2,782
In Tandem Theatre, Inc.	Milwaukee	ACI/ SUS	\$5,349
In Tandem Theatre, Inc.	Milwaukee	AP2/ PRA	\$2,693
Heddy Keith	Milwaukee	CCG	\$1,500
Kids from Wisconsin	Milwaukee	AP2/ COA	\$2,984
Ko-Thi Dance Company	Milwaukee	ACI/ MIN	\$12,633
Ko-Thi Dance Company	Milwaukee	AP1	\$12,282
Latino Arts, Inc.	Milwaukee	ACI/ MIN	\$57,457
Latino Arts, Inc.	Milwaukee	CDP/ AIE	\$4,707
Marina Lee	Milwaukee	CCG	\$3,000
Milwaukee Art Museum	Milwaukee	ACI/INC	\$58,876
Milwaukee Art Museum	Milwaukee	AP1	\$141,064
Milwaukee Arts Board	Milwaukee	RGT	\$32,900
Milwaukee Ballet Company	Milwaukee	AP1	\$45,641
Milwaukee Chamber Orchestra	Milwaukee	AP2/ PRA	\$2,357

Milwaukee Chamber Theatre	Milwaukee	AP1	\$6,238
Milwaukee Children's Choir	Milwaukee	AP2/ COA	\$2,838
Milwaukee Children's Choir	Milwaukee	CDP/ AIE	\$4,852
Milwaukee Choral Artists	Milwaukee	AP2/ COA	\$2,858
Milwaukee County Historical Society	Milwaukee	CDP/ FOL	\$3,441
Milwaukee Dance Theatre	Milwaukee	ACI/ SUS	\$5,349
Milwaukee Dance Theatre	Milwaukee	AP2/ PRA	\$2,782
Milwaukee Institute of Art & Design	Milwaukee	ACI/INC	\$40,995
Milwaukee Institute of Art & Design	Milwaukee	CDP/ AIE	\$2,575
Milwaukee Public Theatre	Milwaukee	AP2/ PRA	\$2,543
Milwaukee Repertory Theater	Milwaukee	ACI/INC	\$42,826
Milwaukee Repertory Theater	Milwaukee	AP1	\$70,423
Milwaukee Symphony Orchestra	Milwaukee	AP1	\$121,229
Milwaukee Youth Theatre	Milwaukee	ACI/ SUS	\$1,607
Modjeska Theatre Company	Milwaukee	AP2/ COA	\$3,024
Modjeska Theatre Company	Milwaukee	CDP/ LAA	\$2,190
Jennifer R. Montgomery	Milwaukee	IAP/ MED	\$8,000
Mark W. Mulhern	Milwaukee	IAP/VIS	\$8,000
Next Act Theatre	Milwaukee	AP2/ PRA	\$2,748
Julio Pabon	Milwaukee	CCG	\$3,000
Joan Parsley	Wauwatosa	CCG	\$2,550
Present Music	Milwaukee	AP2/ PRA	\$3,050

Renaissance Theaterworks	Milwaukee	AP2/ PRA	\$2,700
Betty Salamun	Milwaukee	CCG	\$1,950
Valdemar Sanchez-Lombardo	Milwaukee	CCG	\$2,250
John Schneider	Milwaukee	CCG	\$2,500
Skylight Opera Theatre	Milwaukee	ACI/INC	\$6,520
Skylight Opera Theatre	Milwaukee	AP1	\$20,727
Theatre X	Milwaukee	ACI/INC	\$1,000
Lori B. Vance	Milwaukee	CCG	\$2,250
Kou Vang	Brown Deer	CCG	\$2,550
Walker's Point Center for the Arts	Milwaukee	ACI/INC	\$5,624
Walker's Point Center for the Arts	Milwaukee	AP2/ PRA	\$3,029
Walker's Point Center for the Arts	Milwaukee	CDP/ AIE	\$3,425
Westtown Assn. of Milwaukee	Milwaukee	CDP/ FOL	\$3,683
Wild Space Dance Company	Milwaukee	AP2/ PRA	\$3,029
Wild Space Dance Company	Milwaukee	CDP/ AIE	\$2,788
Wisconsin Conservatory of Music	Milwaukee	ACI/INC	\$9,294
Wisconsin Conservatory of Music	Milwaukee	CDP/ AIE	\$5,680
Wisconsin Lutheran College	Milwaukee	PAN	\$7,793
Woodland Pattern	Milwaukee	ACI/INC	\$1,390
Woodland Pattern	Milwaukee	AP2/ PRA	\$3,002
Woodland Pattern	Milwaukee	CDP/ LAA	\$2,328
Dang Yang	Milwaukee	CCG	\$3,000
			<b>Oconto</b>
Constance M. Friesen	Lakewood	CCG	\$1,500
Wisconsin Choral Directors Assn.	Abrams	CDP/ AIE	\$3,442

<b>Oneida</b>			
Old Rhinelander, Inc.	Rhineland	LCH	\$2,000
White Pine Community Broadcasting	Rhineland	ACI/INC	\$2,796
<b>Outagamie</b>			
Community Fndn for the Fox Valley Region	Appleton	RGT	\$13,500
Fox Valley Symphony Orchestra	Appleton	ACI/INC	\$12,095
White Heron Chorale	Appleton	ACI/ SUS	\$5,349
<b>Ozaukee</b>			
Cedarburg Cultural Center	Cedarburg	ACI/INC	\$1,000
Cedarburg Cultural Center	Cedarburg	CDP/ FOL	\$4,982
Porcupine Press	Cedarburg	ACI/ SUS	\$1,605
Wisconsin Fine Arts Association	Cedarburg	ACI/ SUS	\$2,874
<b>Pepin</b>			
Lake Pepin Players	Pepin	ACI/ SUS	\$5,349
<b>Pierce</b>			
Linda J. Flanders	Bay City	CCG	\$2,727
<b>Polk</b>			
Northern Lakes Center for the Arts	Amery	ACI/ SUS	\$1,605
Northern Lakes Center for the Arts	Amery	CDP/ LAA	\$800
Northern Lakes Center for the Arts	Amery	PAN	\$800
Northern Lakes Center for the Arts	Amery	RGT	\$5,000
St. Croix Falls Festival Theatre	St Croix Falls	AP2/ PRA	\$2,892
<b>Portage</b>			
Diane C. Bywaters	Stevens Point	CCG	\$2,155
Central Wisconsin Symphony Orchestra	Stevens Point	ACI/INC	\$1,000

Central Wisconsin Symphony Orchestra	Stevens Point	AP2/ COA	\$2,994
Central Wisconsin Symphony Orchestra	Stevens Point	CDP/ AIE	\$2,153
Monteverdi Master Chorale	Stevens Point	ACI/ SUS	\$1,605
Monteverdi Master Chorale	Stevens Point	AP2/ COA	\$2,899
Annette Schuh	Stevens Point	CCG	\$1,950
Kent R. Youngstrom	Rosholt	CCG	\$3,000

**Price**

Northwoods Players	Phillips	ACI/ SUS	\$2,042
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**Racine**

Racine Art Museum	Racine	ACI/INC	\$14,287
Racine Art Museum	Racine	AP1	\$32,378
Racine Symphony Orchestra	Racine	AP2/ PRA	\$2,776
William Reid	Racine	CCG	\$3,000

**Rock**

Beloit Janesville Symphony Orchestra	Beloit	ACI/INC	\$2,734
Beloit Janesville Symphony Orchestra	Beloit	AP2/ PRA	\$2,645
Edgerton School District	Edgerton	CFA	\$1,000
Evansville High School	Evansville	CFA	\$1,000
Janesville Concert Association	Janesville	ACI/ SUS	\$5,349

**Rusk**

Flambeau Valley Arts Assn.	Ladysmith	PAN	\$1,735
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**St. Croix**

St. Croix Valley Community Foundation	Hudson	RGT	\$5,000
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**Sauk**

Al Ringling Theatre Friends	Baraboo	ACI/INC	\$4,187
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**Sheboygan**

Kimberly L. Cridler	Sheboygan	IAP/VIS	\$8,000
Sheboygan Arts Foundation	Sheboygan	ACI/INC	\$12,360
Sheboygan Arts Foundation	Sheboygan	AP1	\$31,335

**Vernon**

Robert Possehl	Viroqua	CCG	\$3,000
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**Vilas**

Conserve School	Land O Lakes	CFA	\$1,000
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**Walworth**

Susan L. Dupor	Lake Geneva	IAP/VIS	\$8,000
UW-Whitewater	Whitewater	PAN	\$11,063

**Washington**

Schauer Arts & Activities Center	Hartford	PAN	\$7,674
West Bend Art Museum	West Bend	ACI/INC	\$2,318

**Waukesha**

Adaptive Community Approach Program	Waukesha	CDP/ AIE	\$4,405
Menomonee Falls Chapter, SPEBSQSA	Brookfield	ACI/ SUS	\$1,605
Milwaukee Opera Theatre	Pewaukee	CDP/ LAA	\$1,032
Sharon Lynne Wilson Center for the Arts	Brookfield	CDP/ LAA	\$2,024
Waukesha Choral Union	Waukesha	ACI/ SUS	\$5,349
Waukesha Civic Theatre	Waukesha	ACI/INC	\$1,747
Waukesha Civic Theatre	Waukesha	AP2/ COA	\$2,971
Waukesha Symphony, Inc.	Waukesha	AP2/ PRA	\$2,248

**Winnebago**

Oshkosh Area Community Foundation	Oshkosh	RGT	\$5,500
Oshkosh Opera House Foundation	Oshkosh	PAN	\$8,399

Paine Art Center and Gardens	Oshkosh	ACI/INC	\$4,550
Paine Art Center and Gardens	Oshkosh	AP1	\$6,172

**Wood**

Central Chamber Chorale	Marshfield	ACI/ SUS	\$1,605
New Visions Gallery	Marshfield	ACI/INC	\$1,000
UW-Marshfield	Marshfield	PAN	\$2,911

**Not in WI**

Americans for the Arts	Washington	XSA	\$1,000
Arts Midwest	Minneapolis	XSA	\$35,907
Association of Performing Arts Presenters	Washington	XSA	\$475

**Grand Total: \$2,083,584**

**Key to Program Abbreviations**

<b>ACI/INC</b>	Arts Challenge Initiative – Incentive
<b>ACI/SUS</b>	Arts Challenge Initiative – Sustaining
<b>ACI/MIN</b>	Arts Challenge Initiative – Minority Arts
<b>AP1</b>	Artistic Program Support I
<b>AP2/COA</b>	Artistic Program Support II – Community Arts Organization
<b>AP2/PRA</b>	Artistic Program Support II – Professional Arts Organization
<b>CCG</b>	Artist and Community Collaborations Grant
<b>CDP/AIE</b>	Community Development Project Grant – Arts in Education
<b>CDP/FOL</b>	Community Development Project Grant – Folk Arts
<b>CDP/LAA</b>	Community Development Project Grant – Local Arts
<b>CFA</b>	Cultural Facilities Assistance Program
<b>IAP/MED</b>	Artist Fellowship Award – Media Arts
<b>IAP/VIS</b>	Artist Fellowship Award – Visual Arts
<b>LCH</b>	Local Cultural Heritage Initiative
<b>PAN</b>	Performing Arts Network
<b>RGT</b>	Wisconsin Regranting Program
<b>XSA</b>	Special Award

## Fiscal Year 2004 Budget

REVENUE	FY04
<b>State General Purpose Revenue</b>	
Agency Administration & Program Development	293,200
State Aids for the Arts	1,077,000
Arts Challenge Initiative	778,800
Re-Granting	124,300
Total State Monies	\$ 2,273,300
<b>National Endowment for the Arts</b>	
Basic State Partners	384,400
Arts in Education	25,800
Under Served Communities	82,100
Challenge America	97,000
Folk Arts Infra-Structure	40,000
Previous Fiscal Year Carry-forward	60,800
Total Federal Monies	\$ 690,100
<b>Program Revenue</b>	
Gifts and Grants; Arts & Crafts Directory	74,000
Total Program Revenue	74,000
<b>Total Revenue</b>	<b>\$ 3,037,400</b>
EXPENSES	FY04
Arts Challenge Initiative	703,548
WI - Regranting	148,862
Arts in Education	55,837
LAA Project Grants	26,507
Underserved Communities	4,241
FA Project Grants	71,980
Folk Arts Infrastructure	17,270
Artistic Program Support 1	643,553
Artistic Program Support 2	155,649
Individual Artist Program/Fellowship	77,064



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608-266-0190

Performing Artist Network (PAN/WTP)	162,505
Other Aids Support Dues, Intern	47,382
Challenge America	127,431
Supplies & Services General Operations	389,356
Publications & Public Information	70,090
International	800
Gifts and Grants; Arts & Crafts Directory	54,900
Forced lapse back to state Reverted Funds	213,293
Total Expended	\$ 2,970,268
<b>Ongoing Projects</b>	
Basic Partnership Grant Continuing	47,973
Gifts & Grants Program Revenue	19,159
Continuing Projects	\$ 67,132
<b>WAB Total Budget for FY04</b>	<b>\$ 3,037,400</b>

<b>Program Revenue Percent Building Projects Continuing</b>	
Percent for Art Building Projects & Administration	1,752,000
FY04 Percent Admin and Building Projects Expensed	(257,408)
State Mandatory Transfer Lapse Revert	(6,507)
Continuing Art in Public Places Projects	1,488,085