

Sample Budget for a Theater Project:

Project Budget Summary - Income

Admissions	\$500
Corporate Contributions (donations from local businesses)	\$200
Other Private Support (donations from individuals)	\$50
Other Revenue (program ad sales)	\$50
Applicant Cash	\$1,000
Wisconsin Arts Board Grant/Amount Requested	\$2,500
Total Cash Income	\$4,300
In-Kind (see the list of in-kind contributions below)	\$1,650
TOTAL PROJECT INCOME	\$5,950

Project Budget Summary - Expenses

Expense Item	Expense Cost
Artistic Director fee	\$1,000
Technical Director fee	\$1,000
Lighting/Sound person fee	\$200
Scripts/Royalties	\$800
Space Rental	\$600
Marketing (digital ads and printing for fliers)	\$200
Set construction materials	\$300
Costumes, props and other supplies	\$200
Total Cash Expenses	\$4,300
In-Kind (see attached list)	\$1,650
TOTAL PROJECT EXPENSES	\$5,950

Sample List of In-Kind Contributions for a Theater Project:

Costumes donated by individuals for the production	\$100
Props donated by individuals for the production	\$50
Volunteer hours for set construction, auditions/rehearsals, marketing (posting fliers) are 50 hours @ \$30/hour	\$1500
Total In-Kind Contributions	\$1,650

Sample Project Budget for a Series of Community Arts Workshops:

Project Budget Summary - Income

Applicant Cash	\$100
Donations from workshop participants	\$200
WAB Grant Amount/Requested	\$2,500
Total Cash Income	\$2,800
In-Kind (see the list of in-kind contributions below)	\$2,300
TOTAL PROJECT INCOME	\$5,100

Project Budget Summary - Expenses

Expense Item	
Artist Fees for leading workshop (5 workshops @\$350/workshop_	\$1,750
Workshop participant art supplies (\$100/workshop)	\$500
Cost of printing promotional fliers/materials	\$50
Public Exhibit of workshop artwork at public library (installation/hanging costs)	\$430
Refreshments for Public Exhibit Reception/Opening	70
Total Cash Expenses	\$2,800
In-Kind	\$2,300
TOTAL PROJECT EXPENSES	\$5,100

Sample List of In-Kind Contributions for a Series of Community Arts Workshops:

Project Administration (volunteer hours)	\$1,300
Library installation costs donated by library – materials/staff hours (beyond those included in cash budget)	\$500
Workshop space rental donated by community center for 5 evenings	\$500
Total In-Kind Contributions	\$2,300